

Annual Action Plan for CSR activities/projects/programs for F.Y. 2023-24

Sr. No.	Name & Location of the Project	Areas/Subjects specified in Schedule VII of the Companies Act, 2013	Proposed Amount (Rs. in Lakhs)	Manner of Execution	Modalities of Utilization of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
1.	Education (sponsoring school fees of underprivileged students, financial aid to resource centre for visually impaired students, financial aid to spastic society etc.) (Mumbai, Nasik and Nadiad)	Promoting Education	48.90 lakhs (40%) (Last Year-44% amounts to 41.80 Lakhs)	Direct and / or through Implementing Agency	<ul style="list-style-type: none"> ➤ The CSR activities/projects shall be implemented using internal resources by the Company itself or through an identified suitable implementation agency. ➤ Implementation partners will be onboarded by conducting detailed due diligence. ➤ Wherever applicable, the Partner organization will be onboarded through a duly signed agreement along with the timeline to execute. 	On or before 31st March 2024	<ul style="list-style-type: none"> ➤ CSR impact will be monitored regularly through field visits, calling for impact reports wherever possible. ➤ Funds utilization certificate shall be obtained from CSR Partners on annual basis. 	Not Applicable
2.	Medical aid to poor people. (Mumbai, Nasik and Nadiad)	Promoting health care	24.45 lakhs (20%) (Last year - 28% amounts to 26.43 Lakhs)	Direct and / or through Implementing Agency	<ul style="list-style-type: none"> ➤ Wherever applicable, the Partner organization will be onboarded through a duly signed agreement along with the timeline to execute. 	On or before 31st March 2024		Not Applicable
3	Sponsoring Food for needy people (distribution of meal and groceries to needy people) (Mumbai, Nasik and Nadiad)	Eradication of hunger	24.45 lakhs (20%) (Last year - 19% amounts to 18.23 Lakhs)	Direct and / or through Implementing Agency	<ul style="list-style-type: none"> ➤ Wherever applicable, the Partner organization will be onboarded through a duly signed agreement along with the timeline to execute. 	On or before 31st March 2024		Not Applicable

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4.	Women Empowerment (donation to girls hostels and schools, sponsoring vocational training programs) (Mumbai, Nasik and Nadiad)	Women Empowerment	6.11 lakhs (5%) (Last year-3% amounts to 2.50 Lakhs)	Direct and / or through Implementing Agency		On or before 31st March 2024	CSR impact will be monitored regularly through field visits, calling for impact reports wherever possible.	Not Applicable
5.	Other activities (Animal welfare and environment protection measures) (Mumbai, Nasik, Nadiad and Karnataka)	Animal Welfare and Environmental Protection	12.24 lakhs (10%) (Last year- 4% amounts to 4 Lakhs)	Direct and / or through Implementing Agency		On or before 31st March 2024	Funds utilization certificate shall be obtained from CSR Partners on annual basis.	Not Applicable
6.	Financial aid to poor people (Mumbai, Nasik and Nadiad)	Eradication of poverty	6.11 lakhs (5%) (Last year-2% amounts to 2.34 Lakhs)	Direct and / or through Implementing Agency		On or before 31st March 2024		Not Applicable
Total eligible amount for FY 2023-24			122.26 lakhs	-	-	-	-	-
