

Annual Action Plan for CSR activities/projects/programs for F.Y. 2025-26

Sr. No.	Name & Location of the Project	Areas/Subjects specified in Schedule VII of the Companies Act, 2013	Proposed Amount FY 25-26 (Rs. in Lakhs)	Amount spent FY 24-25 (Rs. in Lakhs)	Manner of Execution	Modalities of Utilization of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
1.	Education (sponsoring school fees of underprivileged students, financial aid to resource centre for visually impaired students, financial aid to spastic society etc.) (Mumbai, Nasik and Nadiad)	Promoting Education	85.50 (45%)	76.68 (48%)	Through Implementing Agency	<ul style="list-style-type: none"> ➤ The CSR activities/ projects shall be implemented using internal resources by the Company itself or through an identified suitable implementation agency. ➤ Implementation partners will be onboarded by conducting detailed due diligence. 	On or before 31st March 2026	CSR impact will be monitored regularly through field visits, calling for impact reports wherever possible. Funds utilization certificate shall be obtained from CSR Partners on annual basis.	Not Applicable
2.	Medical aid to poor people. (Mumbai, Nasik and Nadiad)	Promoting health care	19.00 (10%)	25.38 (16%)		<ul style="list-style-type: none"> ➤ Wherever applicable, the Partner organization will be onboarded through a duly signed agreement along with the timeline to execute. 			
3	Sponsoring Food for needy people (distribution of meal and groceries to needy people) (Mumbai, Nasik and Nadiad)	Eradication of hunger	38.00 (20%)	41.55 Lakhs (26%)					

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4.	Women Empowerment (donation to girls hostels and schools, sponsoring vocational training programs) (Mumbai, Nasik and Nadiad)	Women Empowerment	19.00 (10%)	10.50 (6.5%)					
5.	Environment Protection (Mumbai, Nasik, Nadiad and Karnataka)	Environmental Protection	19.00 (10%)	Nil (due to lack of suitable project)					
6.	Others: 1.Financial aid to poor people (Mumbai, Nasik and Nadiad) 2.Animal Welfare (Mumbai)	Eradication of poverty and Animal Welfare	9.50 (5%)	3.75 Lakhs (2.25%) 2.00 Lakhs (1.25%)					
Total eligible amount for FY 2025-26			190.00	159.86	-	-	-	-	-
