

Annual Action Plan for CSR activities/projects/programs for F.Y. 2026-27

Sr. No.	Name & Location of the Project	Areas/Subjects specified in Schedule VII of the Companies Act, 2013	Proposed Amount FY 26-27 (Rs. in Lakhs)	Actual Amount spent FY 25-26 (Rs. in Lakhs)	Manner of Execution	Modalities of Utilization of Funds	Implementation Schedule	Monitoring and Reporting	Details of Need & Impact Assessment, if any
1.	Education (sponsoring school fees of underprivileged students, financial aid to resource centre for visually impaired students, financial aid to spastic society etc.) (Mumbai, Nasik and Nadiad)	Promoting Education	91.20 (40%)	83.08 (44%)	Through Direct / Implementing Agency	➤ The CSR activities/ projects shall be implemented using internal resources by the Company itself or through an identified suitable implementation agency. ➤ Implementation partners will be onboarded by conducting detailed due diligence.	On or before 31 st March 2027	CSR impact will be monitored regularly through field visits, calling for impact reports wherever possible.	Not Applicable
2.	Medical aid to poor people. (Mumbai, Nasik and Nadiad) <i>For FY 2025-26, the limits set under serial no. 2 and 3 have been offset against each other due to re-grouping.</i>	Promoting health care	22.80 (10%)	49.91 (26%)		➤ Wherever applicable, the Partner organization will be onboarded through a duly signed agreement along with the timeline to execute.		Funds utilization certificate shall be obtained from CSR Partners on annual basis.	
3	Sponsoring Food for needy people (distribution of meal and groceries to needy people) (Mumbai, Nasik and Nadiad)	Eradication of hunger	45.60 (20%)	11.99 (6%)					

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4.	Women Empowerment (donation to girls hostels and schools, sponsoring vocational training programs) (Mumbai, Nasik, Nadiad and Coimbatore)	Women Empowerment	22.80 (10%)	20.02 (11%)					
5.	Environment Protection + Animal Welfare (Mumbai, Nasik, Nadiad and Karnataka)	Environmental Protection	11.40 (5%)	2.00 (1%)					
6	Setting up old age homes and day care centers (Mumbai)	Promoting gender equality	11.40 (5%)	6.15 (3%)					
7.	Financial aid to poor people (Mumbai, Nasik and Nadiad)	Eradication of poverty	22.80 (10%)	16.33 (9%)					
Total eligible amount for FY 2026-27			228.00	189.48	-	-	-	-	-
